

APPENDIX 1 SUMMARY TABLE OF MEASURES SELECTED FOR EACH OF THE FIVE COMMUNITY PRIORITIES

Healthy Halton Summary

SCS Indicators for Healthy Halton

	2010/11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
Alcohol related hospital admissions (NI 39) (Rate 100,000 pop.)	2809	2916	3027	3142	3261	3385	PCT	Collette Walsh
Alcohol related hospital admissions – AAF =1 (Rate)	984.9	1002.6	1020.7	1039.0	1057.8	1076.8	PCT	Collette Walsh
Prevalence of breastfeeding at 6-8 weeks (NI 53)	19.18%	20%	22%	24%	26%	28%	PCT	Julia Rosser /Caroline Lees
Obesity in Primary school age children in Reception (NI 55)	10.8%	11.5%	11%	10.5%	10%	9.5%	PCT	Eileen O’Meara
Obesity in Primary school age children in Year 6 (NI 56)	21.60%	22%	21.5%	21%	20.5%	20%	PCT	Eileen O’Meara
Reduction in under 18 Conception (new local measure definition for NI 112)	58.9 Rolling Quarterly Av. Rate (Dec09) = 140 conceptions	58.1 Rolling Quarterly Av Rate Reduction of 1.43% (2 conceptions)	Reduction of 3%	Reduction of 3%	Reduction of 3%	Reduction of 3%	HBC	Lorraine Crane/John Bucknall
All age, all cause mortality rate per 100,000 Males (NI 120a)	853.1	858.8	850.2	841.7	833.3	824.9	PCT	Sue Forster
All age, all cause mortality rate per 100,000 Females (NI 120b)	586.5	627.1	620.8	614.6	608.5	602.4	PCT	Sue Forster
Mortality rate from all circulatory diseases at ages under 75 (NI 121)	96.8	91.8	89	87.2	85.5	83.8	PCT	Sue Forster/Eileen O’Meara/ Sarah Johnson
Mortality from all cancers at ages under 75 (NI 122)	149.5	145	140	135	130	125	PCT	Sue Forster/Eileen O’Meara/ Daniel Seddon
16+ Smoking quit rate per 100,000 (NI 123)	1223	1223.55	1228.5	1263.62	1268.2	1273.3	PCT	Eileen O’Meara
Mental Health - No. of people in counselling/ day services or on waiting lists. (NEW)	New Indicator	Baseline to be established	Targets to be confirmed once baseline established				PCT	Dave Sweeney/Lyn Marsden

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Social Care (NEW): Proportion of older people supported to live at home through provision of a social care package	14.4%	14.6%	14.8%	15%	15.2%	15.4%	HBC	Sue Wallace-Bonner
Increase the % of successful completions (drugs) as a proportion of all in treatment (over 18)	14.4%	Above NW Average	Above NW Average	Above NW Average	Above NW Average	Above NW Average	HBC/PCT	Steve Eastwood
Increase the % of successful completions (Alcohol) as a proportion of all in treatment (over 18)	New Indicator	N/A	Baseline to be established	Increasing the percentage of successful completions			HBC/PCT	Collette Walsh

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Employment, Learning and Skills Summary

SCS Indicators for Employment, Learning and Skills

	2010/11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
Increase the number of active enterprises within the Borough (New measure)	2675	2675	2675	2700	2750	2800	Halton Borough Council	Gary Collins
Increase the proportion of business diversity in the following sectors: (New Measure) <ul style="list-style-type: none"> • Knowledge / Economy, • Super port • Low Carbon/ green • Visitor Economy 	22% (2010)	23% (2011)	24% (2012)	25.5% (2013)	27% (2014)	28.5% (2015)	Halton Borough Council	Gary Collins
Increase the number of people classed as self-employed (New measure)	5.6%	6.0%	6.5%	7.0%	7.5%	8.0%	Halton Borough Council	Siobhan Saunders
Reduce the proportion of people with no qualifications.	12.80	12%	12%	11.5%	11.5%	11%	Halton Borough Council	Siobhan Saunders
Increase the percentage of people achieving NVQ Level 4 and above (Revised NI 165)	21.30	22.0%	23.5%	24.0%	25.0%	26.0%	Halton Borough Council	Siobhan Saunders

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	2010/11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
Increase the percentage of adults using a library (NI 9)	47.3	-	To improve performance	-	-	-	Halton Borough Council	Paula Reilly-Cooper
Reduce the percentage of people registered unemployed and seeking employment (JSA claimants) NI 152	March 2011 5.5	March 2012 5.5%	March 2013 5.2%	March 2014 4.8%	March 2015 4.4%	-	Department of Work & Pensions / Job Centre Plus	Maria Hankinson (Job Centre Plus) / Siobhan Saunders (HBC)
Reduce the percentage of the working age population claiming out of work benefits (Revised measure)	March 2010 18.9	March 2011 18.9%	March 2012 18%	March 2013 17%	March 2014 16.5%	March 2015 16%	DWP / Job Centre Plus	Maria Hankinson (Job Centre Plus) / Siobhan Saunders (HBC)
Increase the gross weekly earnings by residents (NI166)	£443.60 (March 2010)	To close the gap to the North West average					SSP	All
Increase the number of residents accessing welfare rights/ debt advice at a casework level (Local Measure) Debt Welfare Rights	108 1376	YTD / TBC 39 605	Joint target with Partner to be determined				HBC/ Halton CAB	David Gray/ Hitesh Patel

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Safer Halton Summary

SCS Indicators for Safer Halton

	2010 11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
Reduce Actual Number of ASB incidents recorded by Cheshire Police broken down into youth and adult incidents	8489	8065	To maintain and reduce ASB to 2015/16				Police	Inspector Dave Gordon/Bev Kennett
Reduce the number of Arson incidents (Formerly NI33)	8.1	4.11	To continue to reduce the number of arson incidents in line with trend				Fire Service	Alex Waller /Sean Henshaw
Increase Residents Overall Satisfaction with the local area by reducing antisocial behaviour (Formerly NI 17)	-	24.4	Reduce to NW Average				Halton BC	Research & Intelligence
New Measure: Safeguarding Children: Reduce the Number of Young People who repeatedly run away in Halton	18 young persons with 465 episodes	17 young persons with 428 episodes	To continue to reduce the number of repeats. To be determined with new Provider Pan Cheshire.				Halton BC / Police	Lorraine Crane/ Clare Myring – Halton BC (Data: Beverley Kennett - Cheshire Constabulary)
Vulnerable Adults – Safeguarding: Increase the percentage of VAA Assessments completed within 28 days.	78.12	80	82	84	85	86	Halton BC	Helen Moir
Reduce repeat incidents of domestic abuse within the MARAC Cohort (Formerly NI32)	25	27	27	27	27	27	Halton BC	Sarah Ashcroft
New Measure: Increase the percentage of successful completions (Drugs) as a proportion of all in treatment (over 18)	14.4%	Above NW average					Halton BC	Steve Eastwood

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Safer Halton Summary

	2010 11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
New Measure: Increase the percentage of successful completions (Alcohol) as a proportion of all in treatment (over 18)	New indicator	Baseline to be established	Baseline to be established	Increasing percentage of successful completions			PCT	Collette Walsh
New Measure: Reduce the number of individuals re-presenting within 6 months of discharge (Drugs)	New indicator	6.3% (Rolling 12 months July 2010- June 2011)	Above National & NW Average	Above National & NW Average			Halton BC	Steve Eastwood/Paul Bonnett
New Measure: reduce the number of individuals re-presenting within 6 months of discharge (Alcohol)	New indicator	Baseline to be established			Above National & NW average		PCT	Collette Walsh
Reduce the rate of young people (0-18) admitted to hospital due to substance misuse (will include alcohol)	1277	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	Halton BC	John Bucknall/Lorraine Crane

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	2010 11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
Reduce Alcohol related hospital admissions (Formerly NI 39)	2309	2916	3027	3142	3261	3385	PCT	Collette Walsh
Reduce the re-offending rates of repeat offenders (RO's in the Navigate IOM scheme) (Formerly NI 30)	New indicator	PPO: 40% reduction RO: 4% reduction Shift in offence type – see below	To maintain and reduce offending rates for PPO and RO's				Probation/Police	Karen Taylor
Reduce the number of first time entrants to the Youth Justice System (formerly NI111).	130	234	234	234	234	Youth Offending Team	Gareth Jones/ Lisa Blanchard	
New Measure: Use of Custody	New measure	Baseline Year	TBA	TBA	TBA	Youth Offending Team / (MoJ)	Gareth Jones/ Lisa Blanchard	

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Safer Halton Summary

	2010 11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
Placeholder New Measure: Reduce the proportion of individuals within the Navigate cohort whose offending is substance misuse related.	New indicator no comparable data	TBA and agreed with new Provider	TBA and agreed with new Provider				Navigate Team / New Service Provider	John Davidson / Steve Eastwood
Reduce the re-offending rate of young offenders (Formerly NI 19)	New measure	Baseline Year	To be determined once baseline is established				Youth Offending Team	Gareth Jones/ Lisa Blanchard
Reduce serious acquisitive crime (Formally NI16)	1629	1629	To maintain and reduce the number of incidents from 2010/11 baseline				Police	Inspector Dave Gordon/Kathryn Cain Cheshire Constabulary
New Revised Measure: Reduce Assault with Injury crime rate (Formerly NI 20)	979	979	To maintain and reduce the number of incidents from 2010/11 baseline				Police	Kathryn Cain Cheshire Constabulary

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Children and Young People in Halton Summary

SCS Indicators for Children & Young People in Halton

	Targets						Lead Partner Agency	Responsible officer
	2010/11 Outturn	2011/12	2012/13	2013/14	2014/15	2015/16		
Increase the percentage achieving 78+ points across EYFS (6+ CLL and PSE)	50.0	54.0	56.0	n/a	n/a	n/a	Halton BC	Gill Bennett
Increase the percentage of children attaining level 4 or above in English & Maths	77.0	80.0	81.0	81.0	81.5	82.0	Halton BC	Gill Bennett
Increase the percentage achieving 5+ A*-C including English & Maths	50.1	54.0	55.5	56.0	56.5	57.0	Halton BC	Gill Bennett
Increase the percentage achieving Level 3 at 19	42.3	44.0	45.0	50.0	52.0	55.0	Halton BC	Simon Clough
Reduce the percentage of young people not in education, employment or training	10.2	10.5	9.5	8.5	8.0	7.0	Halton BC	Simon Clough
Reduce the Percentage of children who are obese in Year 6	21.6	22.0	21.5	21.0	20.5	20.0	PCT	Eileen O'Meara
Reduce the rate of CYP admitted to hospital for substance misuse	1277	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	PCT/ Halton BC	Lorraine Crane
Increase the Percentage of referrals with evidence of early help and support (CAF)	3.8	15.0	30.0	40.0	45.0	50.0	Halton BC	Emma Taylor
Increase the Percentage of educational settings with overall effectiveness Good/ Outstanding	83.0	81.5	84.0	84.5	85.0	86.0	Halton BC	Gill Bennett
Reduce the Attainment gap between FSM and Halton average KS2	15.2	12.0	12.0	11.5	11.5	11	Halton BC	Gill Bennett
Reduce the Attainment gap between FSM and Halton average KS4	28.0	26.0	24.0	23.0	22.0	20.0	Halton BC	Gill Bennett
Reduce over identification of SEN at SA and SAP	22.6	21.4	20.2	19.0	18.0	17.0	Halton BC	Jennifer John/Gill Bennett
Increase the percentage of young people progressing to Higher Education	-	24.0	25.0	25.0	25.0	25.0	Halton BC	Simon Clough

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	Targets						Lead Partner Agency	Responsible officer
	2010/11 Outturn	2011/12	2012/13	2013/14	2014/15	2015/16		
Increase the percentage of children with SEN or receiving enhanced provision achieving 2 levels progress	Placeholder indicator, targets to be set from baseline position in 2011/12						Halton BC	Jennifer John
Reduce under 18 conception rate, percentage change from 2009 baseline position	58.9	Reduction of 1.43%	Reduction of 3%	Reduction of 3%	Reduction of 3%	Reduction of 3%	Halton BC	Lorraine Crane/John Bucknall
Reduction in child and family poverty	Placeholder indicator, awaiting suitable definition						Halton BC/Job Centre Plus	Steve Nyakatawa/Job Centre Plus
Increase the percentage of children in care achieving their expected outcomes at KS2 & KS4	New indicator		Increasing percentage of children in care achieving their expected outcomes				Halton BC	Chris Taylor

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Environment & Regeneration in Halton Summary

SCS Indicators for Environment & Regeneration

	2010/11 Outturn	Targets					Lead Partner Agency	Responsible Officer
		2011/12	2012/13	2013/14	2014/15	2015/16		
A : NI 177 : Number of Local bus passenger journeys originating in the authority area	6,293,000	6,150,000	6,200,000	6,250,000	6,200,00	6,200,00	Bus Operators	Geoff Hazlehurst
B : PPT LI 28 : Number of passengers on community based accessible transport	266,230	267,000	267,000	267,000	267,000	267,000		
NI 178: Percentage % of Bus services running on time:	96.77%	97.60%	97.70%	97.80%	98.00%	98.20%	Bus Operators HBC	Geoff Hazlehurst
a) Percentage of buses starting route on time	96.77%	97.60%	97.70%	97.80%	98.00%	98.20%		
b) Percentage of buses on time at intermediate timing points	87.10%	85.00%	86.00%	87.00%	87.50%	88.00%		
Average Number of days to repair street lighting faults:	5.00	5.00	5.00	5.00	5.0	5.0	HBC HBC	Stephen Rimmer
a) PPT LI 13 - Non District Operators (HBC)	5.00	5.00	5.00	5.00	5.0	5.0		
b) PPT LI 14 - District Operators	32.00	30.00	30.00	30.00	30.00	30.00		
PPT LI 15, 21 & 22 Condition of: Principal, Non-Principal and Unclassified Carriageways							HBC	Mike Bennett
• Principal Carriageways	1%	2%	2% To be reviewed annually					
• Non-Principal Carriageways	3%	4%						
• Unclassified Carriageways	17%	9%						
CE LI 18: Satisfaction with the standard of maintenance of trees, flowers and flower beds	96.68%	74%	78%	82%	82%	82%	HBC	Paul Wright
CE LI 19: Residual household waste per household (Kgs)	688.86 (Kgs)	700 (Kgs)	700 (Kgs)	700 (Kgs)	700 (Kgs)	700 (Kgs)	HBC	Jimmy Unsworth
CE LI 20: Percentage of household waste recycled and composted	38.01%	40%	40%	40%	40%	40%	HBC	Jimmy Unsworth
CE LI 21: Percentage of municipal waste land filled	63.79%	62%	61%	60%	60%	60%	HBC	Jimmy Unsworth
CE LI 23: Satisfaction with the standard of cleanliness and maintenance of parks and green spaces.	100%	92%	92%	92%	92%	92%	HBC	Paul Wright
CE LI 24: Number of Green Flag Awards achieved for Halton	12	12	12	12	12	12	Bus Operators	Paul Wright

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Environment & Regeneration in Halton Summary

NI 197: Improved local biodiversity –active management of local sites.	51.85%	52%	53%	54%	55%	56%	HBC	Paul Wright
To regenerate 5 hectares of urban sites per annum for the next five years	14.52 hectares	5 Hectares	5 Hectares	5 Hectares	5 Hectares	5 Hectares	HBC	Mick Noone/Tim Gibbs
To make sure there is a 5 year rolling supply of housing land available for 2000 homes over 5 years (New)	New indicator	A 5 year rolling supply of Housing Land available for 2000 homes over 5 years					HBC	Mick Noone/Tim Gibbs